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COL Thomas Holliday, Jr.

Garrison Commander

Redstone Arsenal, Alabama



Discussion Topics

- Redstone Arsenal Over Time
- Redstone Arsenal Economic Impact
- Gate 9 Expansion
- Resolute Way & Exploration Park

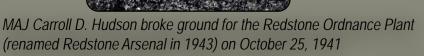


U.S.ARMY

Redstone Arsenal Over Time



A Vital Strategic Asset for Our Nation ...





20,000 200 15,000 22,000 20,000 24,000 30,000 35,000 41,000

1940 1950 1960 1970 1980 1990 2000 2010 2017 2020 2025

66,000 73,000 117,000 186,000 194,000 239,000 342,000 417,000 430,000 470,000



~ Population Growth of Madison County, AL

~ Population Growth of Redstone Arsenal

REDSTONE ARSENAI





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Redstone Arsenal Economic Impact

Tennessee is a Key Partner ...

Redstone Arsenal Today

~\$18B

Total Annual Economic Impact

✓ Equivalent to 8.5% of **Alabama State GDP**



~\$467M **Total State and Local Tax Revenue**

> ✓ Personal and **Corporate Taxes**

40,500+

Total **Employees**

17,500 Civilians (43%)

- √ Highest Ratio of Engineers per Capita
- √ Top 5 for Electronics, Computer **Hardware and Materials Engineers**
- √ Top 5 for Software Developers

800 **Military**

(2%)

22.200

Contractors (55%)

Total Annual Salaries

Approx. \$3.3 🖺



Average Salary

Approx. \$87 €

RSA Contracts to AL

Approx. \$5.9 E



Major Career Fields Supporting Redstone

- ✓ Science and Engineering
- ✓ Logistics Management
- ✓ Acquisition & Contracting

~104,500

Total Jobs Across Tennessee Valley

- √ 40K Direct Jobs on RSA
- √ 66.5K Indirect & Induced Jobs Across Region
- ✓ Over 1,200 RSA Employees live in Tennessee
- ✓ Approximately 500 live in Fayetteville

U.S.ARMY

Gate 9 Expansion



- Gate 9 expansion contract awarded by the Federal Building Authority on 25 Apr 18
- Scope of project includes construction of 2 additional inspection point lanes 7 & 8 and an additional lane beyond the gate to Homestead Road
- Gate 9 goes from 6 to 8 lanes; representing a 33% increase
- Target for completion of additional inspection lanes: September 18

Construction Timeline May 2018 Jun 2018
Concrete Work Initial pavement
& Utilities placed on additional
Installed southbound lane

Jul 2018 Roof System Installation Aug 18
Guard Booths &
Lights Installed

Sep 2018 Barrier System Upgrade OCT 2018 Gate #9 Lane 7 & 8 Operational

Jun 2018 Structural steel erected

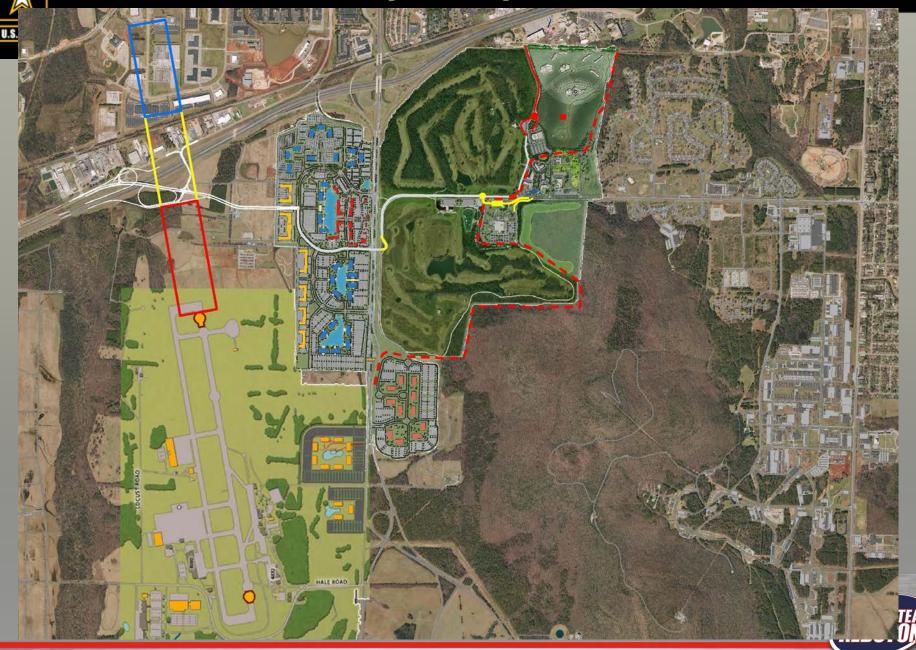
Aug 2018
Architectural panels
Installed

Sep 2018 Final Paving Completed Inspection Lanes 7 & 8 Completed



UNCLASSIFIED // FOUO 5 of 7

Resolute Way & Exploration Park





Team Redstone

Discussion





Team Redstone

Backup Slides





2017 RSA 1-n MCA Project Status

Rank	P/N	MCA Project Description	Org	\$ Value	Status
1	71154	Airfield Control Tower	IMCOM	\$8.3M	FYDP FY23
2	76673	Aviation Test Instrumentation and Integration Facility	ATEC	\$36M	FYDP FY20
3	65881	RTS Guided Missile Facility (ROC-H/DOCC)	SMDC	\$9M	FY24 SMDC #2 MCA Project
4	58192	Military Systems Electromagnetic Test Support Facility	ATEC	\$21M	FYDP FY22
5	58199	Propulsion & Structure RDT&E Revitalization Project	RDECOM	\$26M	FYDP FY22
6	73982	USAESC Huntsville Operations Center	CEHC	\$94M	
7	74708	AMRDEC Operation Center	RDECOM	\$73M	
8	77155	Defense Access Roads	SDDC	\$12.8M	(СОН)
	51061	Lower Tier Project Office	PEO MS	\$59M	FY24 ASAALT #1 MCA Project
	85381	National Guard Readiness Center	ALARNG	\$17M	FYDP FY22

- Projects in Green are currently on the Future Years Development Program (FYDP)
- Projects in Orange are currently competing for placement on the FY24 FYDP by the Army
- * Per OACSIM FY19-23 Published 1-n FYDP List as of Apr 2018 (*Pre-decisional*)



2018 RSA 1-n MCA Projects

Program Type	Rank	Project Number	Description	Org	Programmed Amount
MCA		51061	ASA(ALT) Campus (A)	PEO M&S	\$59M
MCA		93059	ASA(ALT) Campus (B)	PEO Avn, IEW&S, Soldier	\$65M
MCA		93062	ASA(ALT) Campus (C)	PEO Avn	\$83M
MCA		93324	ASA(ALT) Campus (D)	PEO M&S	\$82M
MCA		74708	AMRDEC Engineering Services Facility	RDECOM	\$55M
MCA		65881	RTS Guided Missile Facility (ROC-H/DOCC)	SMDC	\$9.3M
MCA		73982	CEHNC Engineering Center	USACE	\$94M





UNMET Space Requirements

ORGANIZATION	LEASES		UNMET SPACE REQUESTS	
	PEOPLE	SF	PEOPLE	SF
AMRDEC-SED	235	43,400	-	-
ATF	-	-	109	18,842
Defense Contract Management Agency	-	-	175	26,837
PEO IEW&S	239	38,643	75	19,750
Missile Defense Agency	225	98,080	167	35,000
PEO Aviation	386	78,818	-	-
PEO M&S	647	191,389	739	137,858
PEO Soldier	55	16,353	-	-
SMDC	128	59,635	-	-
USASAC AACoE	15	10,905	-	-
USACE-HNC	1,059	185,374	-	-
Totals	2,989	722,597	1,265	238,287
GRAND TOTALS	4,254	960,884		

- Reduce the Footprint, HQDA EXORD 164-15, March 2015
- Stand Alone Facilities, HQDA EXORD 281-16, September 2016
- IMCOM **ePRISMS** Facility Survey, Summer/Fall 2017
- Over \$15M Annual Lease Cost

